

School Budget Share - 2011/12

**Version 2
1st April 2011**

GREAT MISSENDEN CHURCH OF ENGLAND COMBINED SCHOOL

3036

FUNDING INSIDE MFG	£
EYSFF Funding	0
AWPU Funding	858,785
Institutional Overheads	18,179
AEN Funding (Deprivation)	26,970
AEN Funding (Prior Attainment)	43,927
Threshold & Pay & Performance Funding (KS0 - 4)	33,452
High Pupil Turnover Funding	0
Fringe Allowance Funding	19,796
Premises Funding	35,668
Staff Related Insurance Funding	4,077
Premises Related Insurance Funding	2,973
Mainstreamed Grants	98,223
SCHOOL BUDGET SHARE WITHIN MFG	1,142,050

FUNDING OUTSIDE MFG	£
SEN Departments Funding (ARP)	0
SSA Funding	92,711
SpLD/MLD Statemented Pupil Funding	4,405
NQT Funding (AY 2010/11)	7,860
Swimming Pool Funding	6,482
Delegated Admissions Funding	0
Small School Amalgamation Allowance	0
Split Site Allowance	0
Free School Meals Funding	8,455
Statutory Pitches Funding	0
Personalised Learning Funding	4,099
Threshold & Pay & Performance Funding (KS5)	0
Sixth Form Funding (KS5)	0
SCHOOL BUDGET SHARE OUTSIDE MFG	124,012

MFG PROTECTION	£
MFG LEVEL	1,136,456
Difference between School Budget Within MFG and MFG level	-5,594
	0

TOTAL SCHOOL BUDGET SHARE 2011/2012

1,266,062

OTHER FUNDING	£
Pupil Premium (FSM) - Subject to DfE Confirmation	7,740
Pupil Premium (Service Children) - Subject to DfE Confirmation	800
Devolved formula Capital Grant	8,095
Devolved formula Capital Grant Advanced Previously	0
TOTAL OTHER FUNDING	16,635

INCOME CODING BREAKDOWN	Code	£
EYSFF Funding	992348	0
EYSFF SEN Funding	992343	0
School Budget Share	992335	1,098,049
SEN Funding	992328	168,013
LSC Funding	992333	0
Ethnic Minority Funding	992315	0
Pupil Premium	992433	8,540
Devolved Formula Capital	992329	8,095
TOTAL INCOME BREAKDOWN		1,282,697